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To All Concerned Parties

Company name: Japan Airport Terminal Co., Ltd.

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(Code: 9706, Prime Market, Tokyo Stock Exchange)

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## Notice Regarding Revision of Consolidated Earnings Forecast

Japan Airport Terminal Co., Ltd. hereby announces that it has revised its consolidated earnings forecast for the fiscal year ending March 2025, which it previously announced as part of the second quarter earnings announcement on November 8, 2024.

### 1. Revisions to the earnings forecasts

Revisions to consolidated earnings forecasts for the fiscal year ending March 2025 (April 1, 2024–March 31, 2025)

(Millions of yen)

	Operating revenues	Operating profit	Ordinary profit	Net profit attributable to owners of the parent	Net profit per share
Previous forecasts (A)	267,300	34,600	31,900	19,300	207.68 yen
Revised forecasts (B)	269,900	38,500	35,700	27,500	295.92 yen
Change (B-A)	2,600	3,900	3,800	8,200	
Change (%)	1.0	11.3	11.9	42.5	
(Reference) Results for the previous year (Fiscal year ended March 2024)	217,578	29,527	27,225	19,255	206.75 yen

### 2. Reasons for the revisions

In the consolidated fiscal year ended March 31, 2025, demand for air travel increased due to the steady recovery of Japanese outbound and domestic passenger traffic, as well as the strong number of foreign visitors to Japan. Passenger traffic at Haneda Airport remained steady throughout the fiscal year, and in terms of consolidated results, revenues from merchandise sales and facility usage fees exceeded forecasts, while expenses such as repairs and maintenance expenses were lower than expected. In addition, net income attributable to the parent's owners is expected to exceed the previous forecast by more than 30% due to an increase in deferred tax assets at subsidiary.

The company plans to make its earnings announcement for the fiscal year ending March 2025 on May 9, 2025.

\* Earnings forecasts are made based on information available at the time the material was released, and actual earnings may differ from the forecasts for various reasons.